

# Atlanta Georgia Cricket Conference

Georgia's Premiere Cricket League

Georgia Non Profit Organization

P.O Box 529, Alpharetta Georgia 30009-0529

Web Site: [www.atlantacricket.org](http://www.atlantacricket.org)

President	V. President	Secretary	Treasurer	Director of Marketing
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Description	Revenue	Expense
Balance as of February 25, 2019 (Opening Balance for fiscal year 2019)	\$3,189.63	
Pending Sponsor Contributions from 2018	\$0	
Pending Payments		\$2000
Future Tech	\$15,000	
Patel Brothers	\$8,000	
Sponsor 1	\$2,000	
League Fees + Ground Fees (\$2,200 / team * 15 teams) + (\$500 * 15 teams)	\$40,500	
<b>Total:</b>	<b>\$68,689.63</b>	

Budget for AGCC 2019 Season			
	Description	Revenue	Expense
1	Match Balls (approx. 400 @ \$9.00 each)		\$3,600
2	Insurance Fees		\$5,600
3	AGCC Website Maintenance (CricClubs & Domain Renewal)		\$525
4	Expenses for AGCC U-15 & U-19 Players representing in USA Cricket tournaments		\$0
5	USA Cricket Regional/National Tournaments		\$0
6	Uniforms & Caps		\$6,000
7	General Meeting Expense (approx. 10)		\$5,000
8	AGCC non-profit status, taxes, and corporation renewal		\$3,000
9	Trophies		\$7,000
10	Annual AGCC League Banquet		\$15,000
11	Playoffs (Umpires fee, landscaping, drinks, etc)		\$3,000
12	Cricket Development Fund (Youth, Women, and Coaching Clinics)		\$0
13	Women's Cricket Tournament		\$0
14	Ground Expenses (Improvements, Purchase of pitch roller, etc.)		\$5,000
15	Marketing Expense		\$0
16	Miscellaneous Expenses		\$2,000
17	Ground Fees (\$500 * 15 teams)		\$7,500
	<b>Total Budgeted Expenses for AGCC 2019 Season:</b>		<b>\$65,225</b>
	<b>Total Expected Revenue for AGCC 2019 Season:</b>	<b>\$68,689.63</b>	
	<b>Estimated Final AGCC 2019 Balance:</b>		<b>\$3,464.63</b>

