

North Texas Cricket Association

Financial Statement - 2019

as of 12/31/19

Opening Balance 1/1/19 **70,007**

Income

| | |
|------------------------------------|---------------|
| Team Registrations | 61,222 |
| <i>Primary League and Legacy**</i> | 45,222 |
| T20s | 12,350 |
| Winter Cup 2019/20 | 3,650 |
| Sponsorships | 3,580 |
| Player Transfer Fees | 2,534 |
| Penalties Paid | 2,260 |
| Umpiring Seminar | 1,480 |
| Total Revenue | 71,076 |

Expenses

| | |
|--------------------------------------|-----------------|
| Ground Usage - PCA 6 | (60) |
| Umpiring Fees Paid | (3,410) |
| AA Sports | (8,585) |
| Adi Sports | (11,088) |
| Banquet - Food and Venue | (7,556) |
| M&M Trophies (Banquet trophies) | (6,747) |
| Insurance / Website | (1,065) |
| 2018 Tax Filing | (550) |
| Planning & Strategy Meetings* | (1,261) |
| Others (Checkbooks, Admin, Supplies) | (192) |
| Total Expenses | (40,513) |

End Balance 12/31/19 **100,570**

 Check -

Gain / Loss **30,563**

 Check -

**Includes AGM and DGM breakfast meetings, meetings with potential clients/sponsors and internal committees*

***Includes Registration fee for FCC for 2020 season*